

State and Local Hospitalization Program
Locality Allocations and Balances
Fiscal Year 2004
(May 1, 2003 - April 30, 2004)

<u>Locality</u>	<u>Annual Allocation</u>	<u>Spent Year-to-Date</u>	<u>Current Balance</u>
ACCOMACK	\$97,962.08	\$97,962.08	\$0.00
ALBEMARLE	\$61,137.55	\$61,137.55	\$0.00
ALLEGHANY	\$27,744.45	\$27,744.45	\$0.00
AMELIA	\$14,382.95	\$14,382.95	\$0.00
AMHERST	\$64,670.67	\$64,670.67	\$0.00
APPOMATTOX	\$32,252.27	\$32,252.27	\$0.00
ARLINGTON	\$272,579.57	\$272,579.57	\$0.00
AUGUSTA	\$56,363.67	\$56,363.67	\$0.00
BATH	\$14,778.83	\$14,778.83	\$0.00
BEDFORD COUNTY	\$90,582.13	\$90,582.13	\$0.00
BLAND	\$4,347.80	\$4,347.80	\$0.00
BOTETOURT	\$53,697.50	\$53,697.50	\$0.00
BRUNSWICK	\$42,017.32	\$42,017.32	\$0.00
BUCHANAN	\$97,146.66	\$97,146.66	\$0.00
BUCKINGHAM	\$47,560.41	\$47,560.41	\$0.00
CAMPBELL	\$118,535.77	\$118,535.77	\$0.00
CAROLINE	\$34,925.19	\$34,925.19	\$0.00
CARROLL	\$54,427.97	\$54,427.97	\$0.00
CHARLES CITY	\$15,209.80	\$15,209.80	\$0.00
CHARLOTTE	\$37,450.29	\$37,450.29	\$0.00
CHESTERFIELD	\$211,170.13	\$211,170.13	\$0.00
CLARKE	\$16,087.57	\$16,087.57	\$0.00

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CRAIG	\$9,489.86	\$9,489.86	\$0.00
CULPEPER	\$82,534.34	\$82,534.34	\$0.00
CUMBERLAND	\$14,875.08	\$14,875.08	\$0.00
DICKENSON	\$42,452.41	\$42,452.41	\$0.00
DINWIDDIE	\$55,954.68	\$55,954.68	\$0.00
ESSEX	\$19,483.45	\$19,483.45	\$0.00
FAIRFAX COUNTY	\$1,009,826.51	\$1,009,826.51	\$0.00
FAUQUIER	\$85,457.60	\$85,457.60	\$0.00
FLOYD	\$54,535.24	\$54,535.24	\$0.00
FLUVANNA	\$21,469.99	\$21,469.99	\$0.00
FRANKLIN COUNTY	\$105,084.33	\$105,084.33	\$0.00
FREDERICK	\$108,250.88	\$108,250.88	\$0.00
GILES	\$23,167.74	\$23,167.74	\$0.00
GLOUCESTER	\$36,068.86	\$36,068.86	\$0.00
GOOCHLAND	\$19,160.41	\$19,160.41	\$0.00
GRAYSON	\$33,368.17	\$33,368.17	\$0.00
GREENE	\$72,931.64	\$72,931.64	\$0.00
GREENSVILLE	\$27,484.09	\$27,484.09	\$0.00
HALIFAX	\$93,655.74	\$93,655.74	\$0.00
HANOVER	\$44,141.61	\$44,141.61	\$0.00
HENRICO	\$103,651.85	\$103,651.85	\$0.00
HENRY	\$114,915.17	\$114,915.17	\$0.00

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HIGHLAND	\$15,299.49	\$15,299.49	\$0.00
ISLE OF WIGHT	\$59,986.42	\$59,986.42	\$0.00
JAMES CITY	\$35,779.14	\$35,779.14	\$0.00
KING AND QUEEN	\$4,251.42	\$4,251.42	\$0.00
KING GEORGE	\$11,208.32	\$11,208.32	\$0.00
KING WILLIAM	\$9,804.92	\$9,804.92	\$0.00
LANCASTER	\$12,459.72	\$12,459.72	\$0.00
LEE	\$57,670.03	\$57,670.03	\$0.00
LOUDOUN	\$99,437.61	\$99,437.61	\$0.00
LOUISA	\$72,363.00	\$72,363.00	\$0.00
LUNENBURG	\$34,213.33	\$34,213.33	\$0.00
MADISON	\$22,620.06	\$22,620.06	\$0.00
MATHEWS	\$14,659.38	\$14,659.38	\$0.00
MECKLENBURG	\$81,493.02	\$81,493.02	\$0.00
MIDDLESEX	\$13,581.53	\$13,581.53	\$0.00
MONTGOMERY	\$114,775.35	\$114,775.35	\$0.00
NELSON	\$49,231.33	\$49,231.33	\$0.00
NEW KENT	\$2,409.42	\$2,409.42	\$0.00
NORTHAMPTON	\$60,969.00	\$60,969.00	\$0.00
NORTHUMBERLAND	\$15,612.67	\$15,612.67	\$0.00
NOTTOWAY	\$31,093.64	\$31,093.64	\$0.00
ORANGE	\$38,829.68	\$38,829.68	\$0.00

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PAGE	\$48,997.39	\$48,997.39	\$0.00
PATRICK	\$27,744.85	\$27,744.85	\$0.00
PITTSYLVANIA	\$62,419.25	\$62,419.25	\$0.00
POWHATAN	\$24,182.60	\$24,182.60	\$0.00
PRINCE EDWARD	\$19,296.01	\$19,296.01	\$0.00
PRINCE GEORGE	\$43,074.58	\$43,074.58	\$0.00
PRINCE WILLIAM	\$209,455.23	\$209,455.23	\$0.00
PULASKI	\$110,120.10	\$110,120.10	\$0.00
RAPPAHANNOCK	\$8,908.64	\$8,908.64	\$0.00
RICHMOND CO.	\$11,253.30	\$11,253.30	\$0.00
ROANOKE CO.	\$131,962.45	\$131,962.45	\$0.00
ROCKBRIDGE	\$38,235.35	\$38,235.35	\$0.00
ROCKINGHAM	\$53,402.52	\$53,402.52	\$0.00
RUSSELL	\$96,799.64	\$96,799.64	\$0.00
SCOTT	\$30,057.22	\$30,057.22	\$0.00
SHENANDOAH	\$46,911.76	\$46,911.76	\$0.00
SMYTH	\$63,926.26	\$63,926.26	\$0.00
SOUTHAMPTON	\$60,618.77	\$60,618.77	\$0.00
SPOTSYLVANIA	\$67,446.36	\$67,446.36	\$0.00
STAFFORD	\$66,881.13	\$66,881.13	\$0.00
SURRY	\$27,287.25	\$27,287.25	\$0.00
SUSSEX	\$34,184.67	\$34,184.67	\$0.00

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TAZEWELL	\$151,228.41	\$151,228.41	\$0.00
WARREN	\$57,995.68	\$57,995.68	\$0.00
WASHINGTON	\$98,959.74	\$98,959.74	\$0.00
WESTMORELAND	\$48,938.36	\$48,938.36	\$0.00
WISE	\$81,786.65	\$81,786.65	\$0.00
WYTHE	\$78,914.61	\$78,914.61	\$0.00
YORK	\$45,261.55	\$45,261.55	\$0.00
ALEXANDRIA	\$260,573.40	\$260,573.40	\$0.00
BEDFORD	\$14,085.94	\$14,085.94	\$0.00
BRISTOL	\$39,013.68	\$39,013.68	\$0.00
BUENA VISTA	\$8,931.56	\$8,931.56	\$0.00
CHARLOTTESVILLE	\$79,208.85	\$79,208.85	\$0.00
CHESAPEAKE	\$398,247.70	\$398,247.70	\$0.00
COLONIAL HEIGHTS	\$18,572.09	\$18,572.09	\$0.00
COVINGTON	\$23,946.06	\$23,946.06	\$0.00
DANVILLE	\$77,878.09	\$77,878.09	\$0.00
EMPORIA	\$19,567.28	\$19,567.28	\$0.00
FRANKLIN	\$26,746.15	\$26,746.15	\$0.00
FREDERICKSBURG	\$46,455.49	\$46,455.49	\$0.00
GALAX	\$23,750.74	\$23,750.74	\$0.00
HAMPTON	\$284,799.08	\$284,799.08	\$0.00
HARRISONBURG	\$44,676.50	\$44,676.50	\$0.00

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HOPEWELL	\$106,664.51	\$106,664.51	\$0.00
LEXINGTON	\$1,045.52	\$1,045.52	\$0.00
LYNCHBURG	\$198,021.78	\$198,021.78	\$0.00
MANASSAS	\$12,866.69	\$12,866.69	\$0.00
MANASSAS PARK	\$279.55	\$279.55	\$0.00
MARTINSVILLE	\$55,677.59	\$55,677.59	\$0.00
NEWPORT NEWS	\$450,343.17	\$450,343.17	\$0.00
NORFOLK	\$1,574,034.95	\$1,574,034.95	\$0.00
NORTON	\$9,416.56	\$9,416.56	\$0.00
PETERSBURG	\$166,884.18	\$166,884.18	\$0.00
POQUOSON	\$5,986.14	\$5,986.14	\$0.00
PORTSMOUTH	\$480,897.34	\$480,897.34	\$0.00
RADFORD	\$14,176.33	\$14,176.33	\$0.00
RICHMOND	\$376,595.75	\$376,595.75	\$0.00
ROANOKE	\$608,133.45	\$608,133.45	\$0.00
SALEM	\$37,448.39	\$37,448.39	\$0.00
STAUNTON	\$39,582.33	\$39,582.33	\$0.00
SUFFOLK	\$225,759.75	\$225,759.75	\$0.00
VIRGINIA BEACH	\$566,404.07	\$566,404.07	\$0.00
WAYNESBORO	\$42,287.11	\$42,287.11	\$0.00
WILLIAMSBURG	\$2,718.11	\$2,718.11	\$0.00
WINCHESTER	\$85,082.18	\$85,082.18	\$0.00

Note: At this point, some localities have pended claims. If any more budget money becomes available for this fiscal year, DMAS will put this on the system so that some of the current pended claims can pay.